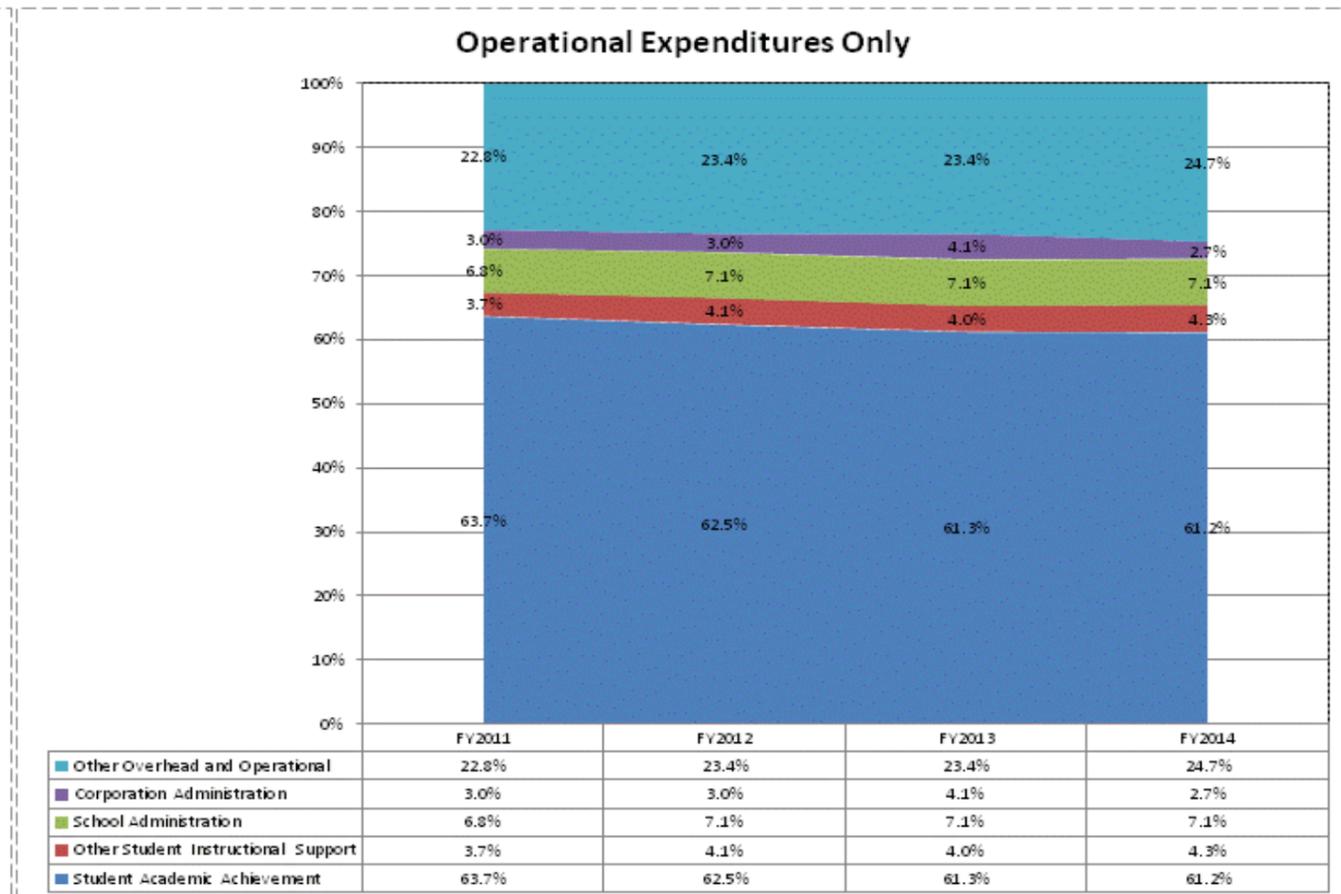
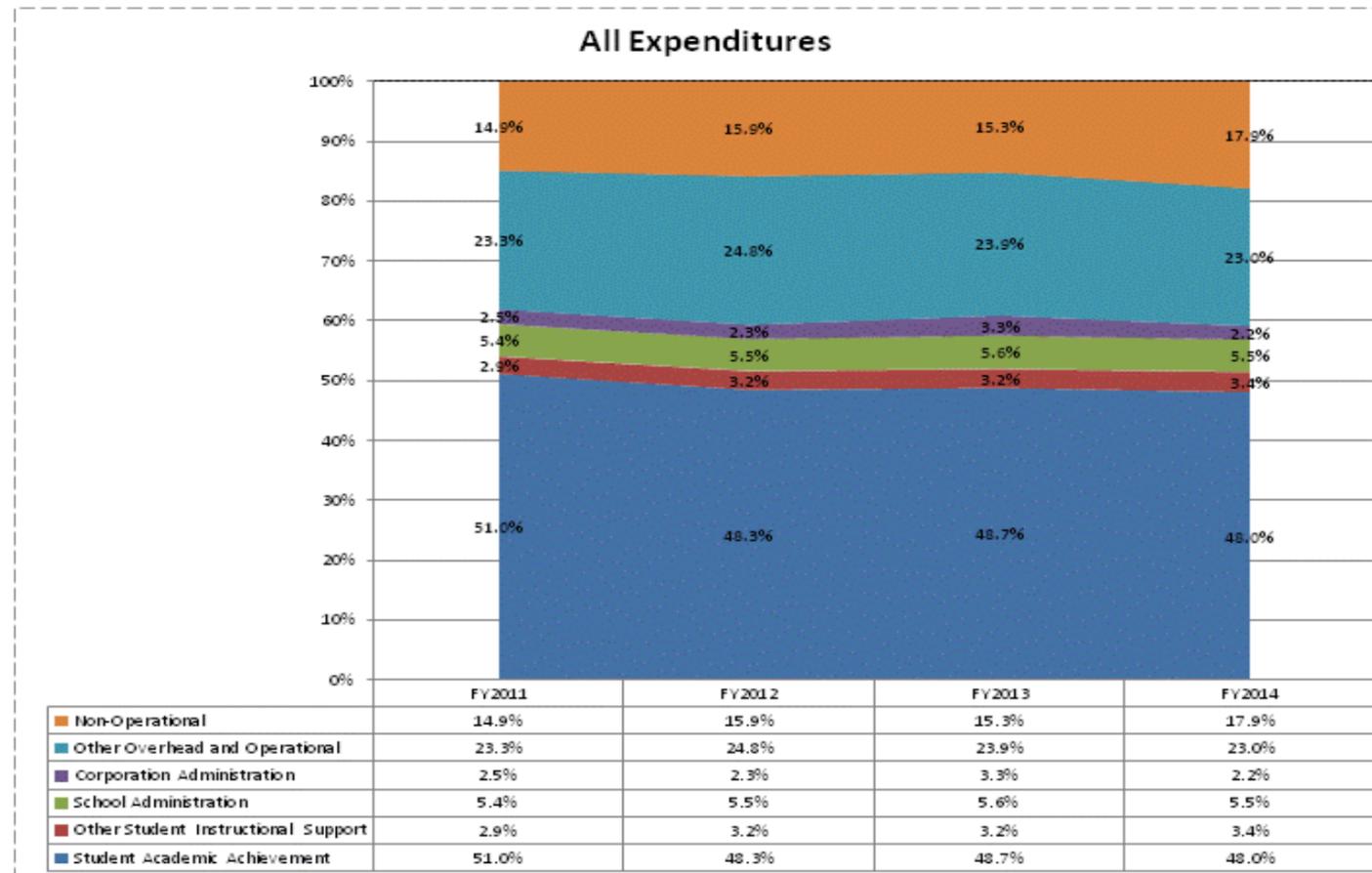


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Greensburg Community Schools (1730)

Greensburg Community Schools (1730)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$9,646,427	50.3%	\$10,658,216	50.1%	\$11,927,303	48.7%	\$11,914,907	48.0%
Student Instructional Support	\$1,396,044	7.3%	\$1,706,559	8.0%	\$2,162,470	8.8%	\$2,204,847	8.9%
Overhead and Operational Nonoperational	\$4,531,486	23.6%	\$5,295,848	24.9%	\$6,676,888	27.2%	\$6,266,981	25.2%
Nonoperational	\$3,592,976	18.7%	\$3,625,742	17.0%	\$3,738,400	15.3%	\$4,455,082	17.9%
Grand Total	\$19,166,932		\$21,286,365		\$24,505,061		\$24,841,818	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.6%	58.1%	57.5%	56.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Greensburg Community Schools (1730)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$325,109	\$405,164	N/A	N/A	25%
11100 Regular Programs; Elementary	\$2,786,573	\$3,908,689	\$3,699,246	\$3,354,000	20%	-14%	-9%
11200 Regular Programs; Middle/Junior High	\$1,309,982	\$1,860,206	\$1,967,088	\$1,827,493	40%	-2%	-7%
11300 Regular Programs; High School	\$1,714,871	\$2,695,658	\$2,821,544	\$2,873,443	68%	7%	2%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$43,548	\$5,465	\$0	N/A	-100%	-100%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$11,077	\$7,636	N/A	N/A	-31%
11420 Vocational Education; Agriculture B	\$0	\$0	\$61,550	\$105,797	N/A	N/A	72%
11450 Vocational Education; Consumer and Homemaking	\$118,425	\$161,808	\$171,457	\$183,008	55%	13%	7%
11510 Vocational Education; Cooperative Education	\$55,515	\$61,073	\$82,456	\$83,238	50%	36%	1%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$27,578	\$75,276	N/A	N/A	173%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$130,610	\$88,100	N/A	N/A	-33%
12110 Gifted And Talented; Gifted and Talented	\$43,171	\$63,941	\$6,764	\$0	-100%	-100%	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$37,267	\$45,296	N/A	N/A	22%
12210 Mental Disabilities; Mild Mental Disabilities	\$667,921	\$768,466	\$949,512	\$899,747	35%	17%	-5%
12350 Physical Impairment; Homebound	\$5,998	\$1,304	\$427	\$0	-100%	-100%	-100%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$7,268	\$50,495	N/A	N/A	> 500%
12520 Culturally Different; Compensatory	\$7,776	\$0	\$0	\$0	-100%	N/A	N/A
12810 Special Education Preschool	\$51,961	\$56,958	\$84,196	\$84,321	62%	48%	0%
12900 Other Special Programs	\$64,243	\$109,053	\$157,351	\$192,004	199%	76%	22%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,348	\$12,730	\$686	\$0	-100%	-100%	-100%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$23,726	\$25,631	\$38,328	\$38,632	63%	51%	1%
14100 Summer School Programs; Elementary	\$0	\$0	\$13	\$0	N/A	N/A	-100%
14300 Summer School Programs; High School	\$14,872	\$17,992	\$17,940	\$16,054	8%	-11%	-11%
16100 Remediation Testing	\$48,770	\$46,211	\$5,259	\$9,479	-81%	-79%	80%
16200 Preventive Remediation	\$12,148	\$11,892	\$13,383	\$22,969	89%	93%	72%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$54,336	\$62,888	\$83,144	\$37,570	-31%	-40%	-55%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$35,110	\$47,360	\$165,404	\$155,800	344%	229%	-6%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$8,856	\$17,595	N/A	N/A	99%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,600	\$2,361	\$2,353	N/A	-10%	0%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,301	\$0	\$60,915	\$122,033	> 500%	N/A	100%
22130 Improvement of Instruction; Instructional Staff Training	\$30,052	\$30,868	\$230,307	\$212,185	> 500%	> 500%	-8%
22220 Library/Media Services; School Library	\$71,726	\$52,637	\$287,717	\$277,570	287%	427%	-4%
22230 Library/Media Services; Audiovisual	\$0	\$3,592	\$4,693	\$6,172	N/A	72%	32%
22240 Library/Media Services; Educational Television	\$0	\$0	\$13,440	\$30,859	N/A	N/A	130%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$331,481	\$470,315	\$287,843	\$374,018	13%	-20%	30%
22360 Instruction, Related Technology; Network Support	\$8,447	\$0	\$0	\$0	-100%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$4,118	\$8,253	\$79	N/A	-98%	-99%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$171,137	\$123,905	\$69,481	\$234,928	37%	90%	238%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$53,012	\$14,773	\$83,311	\$81,592	54%	452%	-2%
26497 2007 Account Code - Teachers Retirement Fund	\$405,438	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$8,116,339	\$10,658,216	\$11,927,303	\$11,914,907	47%	12%	0%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$969	\$969	N/A	N/A	0%
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$42,549	\$42,484	N/A	N/A	0%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$195,864	\$277,629	\$358,254	\$326,006	66%	17%	-9%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$17,327	\$17,126	N/A	N/A	-1%
21340 Health Services; Nurse Services	\$49,961	\$67,040	\$85,279	\$91,674	83%	37%	7%
21390 Health Services; Other Health Services	\$5,477	\$4,683	\$5,199	\$5,450	0%	16%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Greensburg Community Schools (1730)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21420 Psychological Testing	\$67,211	\$91,236	\$111,111	\$132,362	97%	45%	19%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$101,316	\$147,731	N/A	N/A	46%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$57,021	\$72,971	N/A	N/A	28%
21910 Other Support Services, Students; Service Area Direction	\$5,666	\$78,434	\$0	\$0	-100%	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$790	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$806,913	\$1,186,747	\$1,383,446	\$1,368,074	70%	15%	-1%
Student Instructional Support Total	\$1,131,092	\$1,706,559	\$2,162,470	\$2,204,847	95%	29%	2%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$567	\$2,980	\$1,169	\$3,289	481%	10%	181%
23120 Board of Education; Service Area Assistants	\$1,409	\$1,000	\$0	\$0	-100%	-100%	N/A
23150 Board of Education; Legal Services	\$170	\$5,448	\$22,302	\$1,485	> 500%	-73%	-93%
23160 Board of Education; Promotion Expenses	\$610	\$0	\$8,177	\$7,197	> 500%	N/A	-12%
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$3,900	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$287,876	\$383,619	\$585,502	\$338,979	18%	-12%	-42%
23220 Executive Administration; Community Relations	\$132	\$917	\$3,515	\$561	325%	-39%	-84%
23230 Executive Administration; Staff Relations and Negotiations	\$2,765	\$36,294	\$6,835	\$7,317	165%	-80%	7%
23290 Executive Administration; Other Executive Administration Services	\$23,035	\$28,833	\$54,401	\$50,802	121%	76%	-7%
25110 Fiscal Services; Office of The Business Manager	\$62,885	\$106,409	\$112,533	\$114,183	82%	7%	1%
25191 Other Fiscal Services; Refund of Revenue	\$2,906	\$2,032	\$590	\$451	-84%	-78%	-24%
25400 Planning, Research, Development and Evaluation	\$750	\$0	\$0	\$0	-100%	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$3,062	\$1,338	N/A	N/A	-56%
25730 Personnel Services; Personnel Services	\$1,408	\$1,500	\$0	\$0	-100%	-100%	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$88	\$0	\$0	N/A	-100%	N/A
25750 Personnel Services; Health Services	\$0	\$0	\$0	\$388	N/A	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$6,177	N/A	N/A	N/A
25890 Other Technology Services	\$0	\$0	\$12,403	\$15,443	N/A	N/A	25%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$56,165	\$76,632	\$96,530	\$101,883	81%	33%	6%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,481,618	\$1,948,112	\$2,065,207	\$2,216,177	50%	14%	7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$260	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$437,244	\$709,940	\$1,196,702	\$805,526	84%	13%	-33%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$578	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$117,240	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$2,457	\$320	\$870	\$1,092	-56%	241%	25%
26700 Operation and Maintenance of Plant Services; Insurance	\$202,410	\$116,547	\$136,735	\$155,644	-23%	34%	14%
27010 Student Transportation; Service Area Direction	\$24,265	\$35,788	\$47,523	\$48,785	101%	36%	3%
27100 Student Transportation; Vehicle Operation	\$188,757	\$289,406	\$377,035	\$383,813	103%	33%	2%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$81,128	\$83,880	N/A	N/A	3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,252	\$84,930	\$143,255	\$158,597	108%	87%	11%
27400 Student Transportation; Purchase of School Buses	\$76,551	\$93,864	\$117,497	\$93,920	23%	0%	-20%
27500 Student Transportation; Insurance on Buses	\$3,200	\$0	\$26,258	\$25,656	> 500%	N/A	-2%
27700 Student Transportation; Contracted Transportation Services	\$411,340	\$379,212	\$353,721	\$362,603	-12%	-4%	3%
27900 Student Transportation; Other Student Transportation Services	\$10,005	\$0	\$345	\$8,460	-15%	N/A	> 500%
27910 Student Transportation; Bus Driver Training	\$1,352	\$1,586	\$1,383	\$1,111	-18%	-30%	-20%
31100 Food Services Operations; Service Area Direction	\$365,640	\$41,832	\$46,373	\$47,889	-87%	14%	3%
31200 Food Services Operations; Food Preparation and Dispensing	\$37,634	\$418,854	\$509,353	\$538,818	> 500%	29%	6%
31400 Food Services Operations; Food Purchases	\$405,013	\$509,945	\$629,191	\$616,649	52%	21%	-2%
31900 Other Food Services	\$13,318	\$19,760	\$37,292	\$64,708	386%	227%	74%
Overhead and Operational Total	\$4,295,551	\$5,295,848	\$6,676,888	\$6,266,981	46%	18%	-6%
Nonoperational							

School Corporation Expenditures by Expenditure Type
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Greensburg Community Schools (1730)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
33200 Community Recreation	\$0	\$198	\$762	\$490	N/A	148%	-36%
33990 Other Community Services; Other	\$7,572	\$642	\$1,562	\$4,831	-36%	> 500%	209%
40100 Facilities Acquisition and Construction; Service Area Direction	\$2,502	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$46,153	\$75,129	\$7,314	\$37,640	-18%	-50%	415%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,620	\$3,235	\$500	\$0	-100%	-100%	-100%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$476,655	\$147,565	\$285,909	\$725,659	52%	392%	154%
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$1,842	N/A	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$72,175	\$36,916	\$98,842	\$48,617	-33%	32%	-51%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$97,770	\$79,776	\$72,188	\$79,716	-18%	0%	10%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,321	\$953	\$0	\$0	-100%	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$419,671	\$677,452	\$512,776	\$830,014	98%	23%	62%
51100 Debt Services; Principal on Debt; Bonds	\$495,594	\$285,000	\$1,528,618	\$2,700,483	445%	> 500%	77%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$3,024	\$28,854	\$0	N/A	-100%	-100%
52100 Debt Services; Interest on Debt; Bonds	\$538,095	\$80,301	\$13,444	\$0	-100%	-100%	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$153,823	\$0	\$0	\$0	-100%	N/A	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$3,223	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$918,500	\$1,195,000	\$900,000	\$0	-100%	-100%	-100%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,010,976	\$256,500	\$0	N/A	-100%	-100%
60700 Nonprogramed Charges; Scholarships	\$353,301	\$29,576	\$31,132	\$25,789	-93%	-13%	-17%
Nonoperational Total	\$3,592,976	\$3,625,742	\$3,738,400	\$4,455,082	24%	23%	19%
Prorated By Fund							
26491 2007 Account Code - PERF	\$63,575	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$646,828	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$34,947	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,283,193	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,432	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,030,975	\$0	\$0	\$0	N/A	N/A	N/A